

NPIAS Long Term								
Fog seal taxiways A, B, E (2026)	\$0.00	\$0.00	\$0.00	\$0.00		\$150,000.00	\$150,000.00	\$141,750.00
Perimeter fencing, access gates ENT!!! Will not compete for DISC. Need to define Scope.		\$0.00	\$0.00	\$0.00		\$247,500.00	\$247,500.00	\$495,000.00
East ramp and D7 reconstruction	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$5,500,000.00
Replace ARFF truck index B	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$800,000.00	\$800,000.00
Rehab taxiway A7D	\$0.00	\$0.00	\$0.00	\$300,000.00		\$16,666.00	\$16,667.00	\$333,333.00
Rehab taxiway A8A	\$0.00	\$0.00	\$0.00	\$300,000.00		\$16,666.00	\$16,667.00	\$333,333.00
Rehab taxiway A8B	\$0.00	\$0.00	\$0.00	\$300,000.00		\$16,666.00	\$16,667.00	\$333,333.00
Rehab taxiway A8C	\$0.00	\$0.00	\$0.00	\$300,000.00		\$16,666.00	\$16,667.00	\$333,333.00
Construct taxiway from A to hangars	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,500,000.00
Relocate ARFF building	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,800,000.00
Strengthen taxiway D	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,000,000.00
Rehab runway 8-26 (2033)	\$4,035,000.00	\$0.00	\$0.00	\$150,000.00		\$225,000.00	\$225,000.00	\$4,635,000.00
Construct large FBO hangar	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,000,000.00
Rehab east terminal apron (phase 2)	\$990,000.00	\$0.00	\$0.00	\$0.00		\$55,000.00	\$55,000.00	\$1,100,000.00
Fog seal runway 17-35	\$0.00	\$0.00	\$0.00	\$0.00		\$171,000.00	\$19,000.00	\$190,000.00
Fog seal runway 8-26	\$0.00	\$0.00	\$0.00	\$0.00		\$171,000.00	\$19,000.00	\$190,000.00
Fog seal taxiway A	\$0.00	\$0.00	\$0.00	\$0.00		\$108,000.00	\$12,000.00	\$120,000.00
Transfer from Wray, Leadville, and Walsenburg	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$600,000.00	\$600,000.00
Rehab Runway 17-35 (2026)	\$3,700,000.00	\$500,000.00	\$0.00	\$600,000.00		\$150,000.00	\$383,333.00	\$5,333,333.00
Transfer from ???, ???, ???								
NPIAS LONG TERM Total	\$8,725,000.00	\$500,000.00	\$0.00	\$1,950,000.00		\$1,194,164.00	\$2,577,501.00	\$14,946,665.00